

CITY OF STONECREST, GEORGIA

CITY COUNCIL WORK SESSION - AGENDA

3120 Stonecrest Blvd., Stonecrest, GA 30038

Monday, July 10, 2023 at 6:00 PM

Mayor Jazzmin Cobble

Council Member Tara Graves - District 1 Council Member Rob Turner - District 2

Council Member Alecia Washington - District 3 Mayor Pro Tem George Turner - District 4

Council Member Tammy Grimes - District 5

Citizen Access: Stonecrest YouTube Live Channel

- I. CALL TO ORDER: George Turner, Mayor Pro-Tem
- **II. ROLL CALL:** Sonya Isom, City Clerk

III. AGENDA DISCUSSION ITEMS

- a. For Discussion Afterschool Program at Browns Mill Recreation Center- Interim Director of Parks and Recreation Tameika Porter & Program Coordinator Cole Chambless
- <u>b.</u> For Discussion Communications App Community Engagement Coordinator, Xavier Ross
- **c. For Discussion** Panola Road Study Presentation *City Engineer Hari Karikaran and Matt McDow, ARCADIS*
- **d. For Discussion** TMOD 23-001 Truck Parking Gravel Lot *Director of Planning and Zoning, Ray White*
- **e.** For Discussion Personnel Adjustments City Manager Gia Scruggs
- **<u>f.</u>** For Discussion FY24 Budget Calendar City Manager Gia Scruggs

IV. EXECUTIVE SESSION

(When an executive session is required, one will be called for the following issues: 1) Personnel, 2) Litigation, 3) Real Estate)

V. ADJOURNMENT

Americans with Disabilities Act

The City of Stonecrest does not discriminate on the basis of disability in its programs, services, activities and employment practices.

If you need auxiliary aids and services for effective communication (such as a sign language interpreter, an assistive listening device or print material in digital format) or reasonable modification to programs, services or activities contact the ADA Coordinator, Sonya Isom, as soon as possible, preferably 2 days before the activity or event.



CITY COUNCIL AGENDA ITEM

SUBJECT: Aftersch	hool Program at Browns Mill Recreation Center	
AGENDA SECTION: (☑ PRESENTATION ☐ NEW BUSINESS	(check all that apply) □ PUBLIC HEARING □ CONSENT AGENDA □ OLD BUSINE □ OTHER, PLEASE STATE: Click or tap here to enter text.	ESS
	all that apply) ESOLUTION CONTRACT POLICY STATUS REPORT STATE: Click or tap here to enter text.	
ACTION REQUESTE	CD: □ DECISION ⊠ DISCUSSION, □ REVIEW, or □ UPDATE ONLY	
-	e(s): Click or tap to enter a date. & Click or tap to enter a date. : Monday, July 10, 2023 ing:	

SUBMITTED BY: Interim Director of Parks and Recreation Tameika Porter

PRESENTER: Interim Director Tameika Porter & Program Coordinator Cole Chambless

PURPOSE: To update Council regarding the afterschool program

FACTS: Registration for the afterschool program will open July 17, 2023. Parents can register their child online or in person at a rate of \$50 per week. Students in grades 1st – 5th grade are eligible. We have a maximum capacity of 50 students with a ration of 1 to 10. Camp will start August 14, 2023.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 Agenda Item Memo
- (2) Attachment 2 PowerPoint
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.



City Council Work Session

July 10, 2023



Afterschool Program at Browns Mill Recreation Center



HISTORICAL INFORMATION

- In 2019, the City of Stonecrest partnered with South DeKalb YMCA to host an afterschool program.
- The program was opened to students K-8th grade; however only elementary school students attended.
- The cost of the program was \$50 per week.
- Schools we served were:
 - Bouie Elementary
 - Browns Mill Elementary
 - DESA (DeKalb Elementary School of the Arts)
 - > Fairington Elementary
 - > Flat Rock Elementary
 - Salem Middle
- In March of 2020 COVID happened and during that time, South DeKalb YMCA closed permanently.

OVERVIEW OF PROGRAM

CITY OF STONECREST A	AFTERSCHOOL PROGRAM
Proposed Grade of Participants	1 st Grade to 5 th Grade
Proposed Operational Hours	2:00pm to 6:30pm
Proposed Nutrition/Food	Snacks are provided
Proposed Cost per Child	\$50/week
Registration Period	July 17 th – August 4 th
Program Period	August 14, 2023 – May 22, 2024
Program Ratio	1 to 10

Schools Served

- Bouie Elementary
- Browns Mill Elementary
- > DESA (DeKalb Elementary School of the Arts
- > Fairington Elementary
- > Flat Rock Elementary
- > Salem Middle

MOCK SCHEDULE

Time	Monday	Tuesday	Wednesday	Thursday	Friday
2:30- 3:00p	Arrive, snack	Arrive, snack	Arrive, snack	Arrive, snack	Arrive, snack
3:00-4:00p	Homework help	Homework help	Homework help	Homework help	Homework help
4:00-5:00p	Structured activity	Structured activity	Structured activity	Structured activity	Structured activity
5:00-6:30p	Free time (games, reading, homework) & pickup	Free time (games, reading, homework) & pickup			

OTHER PROGRAMS





- FALL BREAK- October 5, 2024
- THANKSGIVING BREAK CAMP- November 20-22, 2023
- WINTER BREAK CAMP- December 18-22, 2023
- SPRING BREAK STEM CAMP- April 1st April 5th, 2024





QUESTIONS



CITY COUNCIL AGENDA ITEM

SUBJECT: Commu	nity Engagement Appli	cation – StonecrestConr	nect
AGENDA SECTION: (☑ PRESENTATION ☐ NEW BUSINESS	□ PUBLIC HEARING	☐ CONSENT AGENDA ATE: Click or tap here to enter	
		ACT POLICY STATI	US REPORT
ACTION REQUESTEI	D: □ DECISION □ DISCU	USSION, □ REVIEW, or ⊠	UPDATE ONLY
Current Work Session:	•	e. & Click or tap to enter a date.	

SUBMITTED BY: Community Engagement Coordinator Xavier Ross

PRESENTER: Community Engagement Coordinator Xavier Ross

PURPOSE: To inform the Mayor and City Council of the progress and expectations of the city communication application in phase 1.

FACTS: The StonecrestConnect app will be powered by OCV, LLC. Over the past decade, OCV, LLC has grown to become the premiere app developer for government agencies. With experience serving over 600 government agencies in the US and Canada, our custom apps have allowed offices such as yours to better connect with the communities whom they serve. Our dedicated team of design and support specialist will work to ensure your office's mobile representation professionally and effectively reaches your community. TheGovApp.com develops custom iPhone and Android apps for government agencies around the country. With more custom apps for government agencies than any other developer, TheGovApp.com is the "App Developer of Choice". TheGovApp.com works with progressive organizations to develop custom iPhone and Android apps to help harness the growing number of users that leverage mobile devices, when engaging with an organization. Our team will work with you to provide an app with a custom design, tailored to meet the needs of your office and community. We use modern design techniques to create an iPhone and Android app experience that users will never forget. By

Item III. b.



CITY COUNCIL AGENDA ITEM

choosing TheGovApp.com, you gain a customized mobile application that increases the level of effective communication.

OPTIONS: Update Only Click or tap here to enter text.

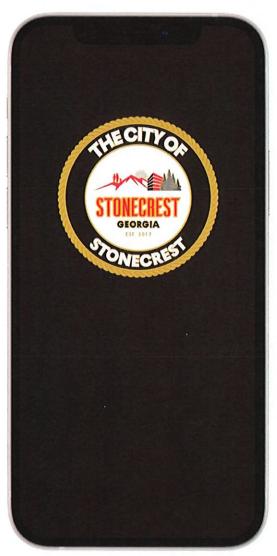
RECOMMENDED ACTION: Update Only Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 Application Introduction Flyer
- (2) Attachment 2 Application Proof
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.



STONECREST CONNECT Mobile App PROOF







Introducing Our NEW App

Navigating critical information has never been **easier**.

- CONTACT US
- NOTIFICATIONS
- REMINDERS
- SERVICE REQUEST
- MUNICIPAL COURT
- PARKS & RECREATION
- EVENT CALENDAR
- MUCH MORE

Built by:





Item III. c.



CITY COUNCIL AGENDA ITEM

SUBJECT: Panola Road Study Recommendations
AGENDA SECTION: (check all that apply) ☑ PRESENTATION ☐ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINESS ☐ NEW BUSINESS ☐ OTHER, PLEASE STATE: Click or tap here to enter text.
CATEGORY: (check all that apply) □ ORDINANCE □ RESOLUTION □ CONTRACT □ POLICY ☒ STATUS REPORT □ OTHER, PLEASE STATE: Click or tap here to enter text.
ACTION REQUESTED: ☐ DECISION ☒ DISCUSSION, ☐ REVIEW, or ☐ UPDATE ONLY
Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date. Current Work Session: Monday, July 10, 2023 Current Council Meeting: Click or tap to enter a date.
SUBMITTED BY: City Engineer Hari Karikaran PRESENTER: City Engineer Hari Karikaran

PURPOSE: Consultant will present Panola Road Study Recommendations

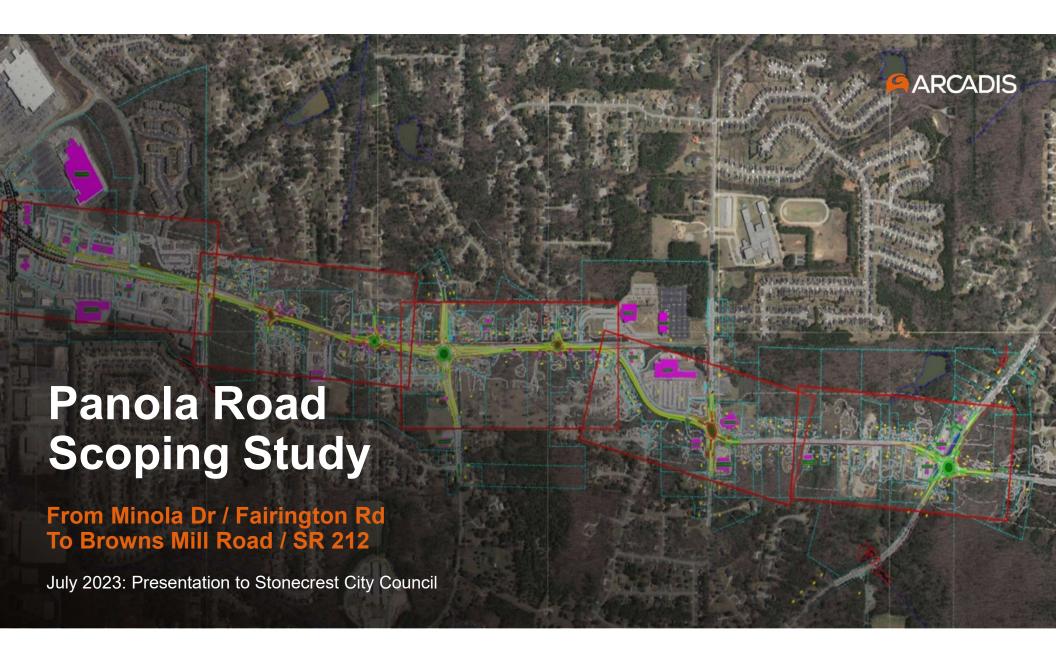
FACTS: Panola Road Study is undertaken jointly by DeKalb County and City of Stonecrest. After completing stakeholder meetings, consultant has incorporated comments from stakeholders. Consultant will present transportation improvement recommendations.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 SPLOST II Spreadsheet
- (2) Attachment 2 Click or tap here to enter text.
- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.



ARCADIS

Agenda

- 1 Study Purpose 5 Recommended Projects
- 2 Study Scope and Timeline 6 Operational Improvement
- 3 Safety Analysis 7 Project Priority
- 4 Operational Analysis 8 Questions

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CITY COUNCIL AGENDA ITEM

SUBJECT: TMOD-23-001 Truck Parking Gravel Lots	
AGENDA SECTION: (check all that apply) ☑ PRESENTATION ☐ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINES ☐ NEW BUSINESS ☐ OTHER, PLEASE STATE: Click or tap here to enter text.	S
CATEGORY: (check all that apply) ☑ ORDINANCE ☐ RESOLUTION ☐ CONTRACT ☐ POLICY ☐ STATUS REPORT ☐ OTHER, PLEASE STATE: Click or tap here to enter text.	
ACTION REQUESTED: \square DECISION \boxtimes DISCUSSION, \square REVIEW, or \square UPDATE ONLY	
Previously Heard Date(s): April 10, 2023 & June 12, 2023 Current Work Session: Monday, July 10, 2023 Current Council Meeting: Click or tap to enter a date.	

SUBMITTED BY: Senior Planner Tre'Jon Singletary

PRESENTER: Director of Planning and Zoning Ray White

PURPOSE: The intent of the Gravel Parking Text Amendment, TMOD-23-001, is to provide guidelines, requirements and improve the appearance of parking lots.

FACTS: CPIM was held on May 11, 2023. Planning Commission was June 26, 2023. There are approximately seventeen (17) current Trucking Parking Lots within the City of Stonecrest. The current Zoning Ordinance classifies Trucking Parking as Truck Stops. The staff is proposing a change to the Zoning Ordinance, Chapter 27

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Approval

ATTACHMENTS:

- (1) Attachment 1 Staff Report
- (2) Attachment 2 Truck Parking Lots in the City of Stonecrest



CITY COUNCIL AGENDA ITEM

- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.

Raymond White Director Planning and Zoning Department



Matthew Williams
Deputy Director
Planning and Zoning
Department

TO: Mayor and Council

FROM: Planning and Zoning Department

SUBJECT: TMOD-23-001

ADDRESS: City-Wide

WORK SESSION DATE: July 10, 2023

Summary: The intent of the Gravel Parking Text Amendment, TMOD-23-001, is to provide guidelines, requirements and improve the appearance of parking lots.

STAFF RECOMMENDATION: APPROVAL



Planning & Zoning Department

FACTS & ISSUES

- There are approximately seventeen (17) current Trucking Parking Lots within the City of Stonecrest
- The current Zoning Ordinance classifies Trucking Parking as Truck Stops.
- The staff is proposing a change to the Zoning Ordinance, Chapter 27

Attachment(s) Included:

- Revisions to the Zoning Ordinance regarding Trucking Parking/Terminal
- Existing trucking parking within the City of Stonecrest



Planning & Zoning Department

TMOD-23-001 STONECREST ZONING ORDINANCE UPDATE

Revision to the Zoning Ordinance, Chapter 27

Article 4. - Use Regulations

Division 2. - Supplemental Use Regulations

Sec. 4.2.54. - Truck Stop and Truck Terminal

The following provisions apply to truck stops **and truck terminals** whether designed as a primary use or accessory use as part of an industrial development:

- A. Truck stops and truck terminals shall be permitted only on parcels of five (5) acres or more.
- B. Entrance drives for truck stops **and truck terminal** facilities shall not be closer than 300 feet from any point of an interstate highway interchange.
- C. Truck stops **and truck terminals** shall meet all state and federal environmental guidelines and requirements.
- D. Minimum office space of twenty (20) percent of the total non-repair-use structures.
- E. Structures shall be consisted of face brick, granite, stone, marble, terrazzo, architecturally treated reinforced concrete slabs, either fluted or with exposed aggregate, insulated window wall panels or stainless steel, porcelain-treated steel, anodized or other permanently finished aluminum.
- F. Truck courts, trucks, and trailers must be located behind a fence or masonry wall no less than eight (8) feet in height. The fence may not encroach into the front yard area past the front edge of the building. In addition, trucks and trailers must be parked in an orderly fashion and on surfaces paved with asphalt or concrete.
- G. Each site shall have a landscape buffer of fifty (50) feet in width along any right-of-way.
- H. Any truck repair must be performed inside an enclosed building.
- I. Permissible in M (Light Industrial) and M2 (Heavy Industrial) Zoning Districts only.
- J. *Drainage:* Parking areas must be constructed to allow proper drainage, which shall be subject to the review and approval of the Department of Planning and Zoning.
- K. Driving Surfaces: All parking areas, including parking spaces, interior drives, and



Planning & Zoning Department

ingress/egress into parking areas must be paved with asphalt, concrete, or an approved permeable surface. All parking areas shall be clearly painted to show each parking space.

- L. Geometric consideration for truck parking Design including turning radius, parking stall design, parking slot type, swept path, slot density and access, layout and circulation should meet the standards of Truck Parking development handbook by the US Department of Transportation, Federal Highway Administration (September 2022)
- M. Provided that no truck stop/terminal shall be located within 1,000 feet of any other truck stop/terminal nor within 1,000 feet of any public or private school, any public or private park or recreation facility, any public or private hospital or mental health care facility, any church or similar place of religious worship, any cemetery, any child care or day care facility or any residential districts.



Planning & Zoning Department

Article 6. – Use Parking

Sec. 6.1.4. – Off-street Parking Ratios

Table 6.2. Off-street Parking Ratios

Minimum and Maximum Parking Spaces		
Use	Minimum Parking Spaces	
	Required	Maximum Parking
		Spaces Allowed
Industrial		
Heavy and light industrial,	One space for each 2,000 square feet of	One space for each 1,300 square feet of
manufacturing, and commercial	floor area.	floor area.
establishments not involving retail sales		
Truck Stop/Terminal	Three space for each 1,000 square	Five space for each 1,000 square feet
	feet of floor area	of floor area
Warehouse, distribution	One space for each 2,500 square feet of	One space for each 500 square feet of floor
	floor area.	area.
Wholesale membership club	One space for each 500 square feet of floor	One space for each 200 square feet of floor
	area	area.
Wholesale trade establishments,	One space for each 200 square feet of floor	One space for each 150 square feet of floor
distribution establishments, offices in	area devoted to sales or display, plus one	area devoted to sales or display, plus one
conjunction with showrooms, and similar	space for each 2,000 square feet of gross	space for each 1,500 square feet of gross
uses	storage area.	storage area.



Planning & Zoning Department

Article 9. – Definitions/Maps Sec. 9.1.3. – Define terms.

Truck stop means any building, premises, or land in which or upon which a business, service, or industry involving the maintenance, servicing, storage, or repair of commercial vehicles is conducted or rendered, including the dispensing of motor fuel or other petroleum products directly into such commercial vehicles and the sale of accessories or equipment for trucks and similar commercial vehicles. A truck stop may also include overnight accommodations and restaurant facilities primarily for the use of truck crews.

Truck terminal means an area and building where vehicles load and unload cargo and freight and where the cargo and freight may be broken down or aggregated into smaller or larger loads for transfer to other vehicles or modes of transportation.

Truck Parking Lots in city of Stonecrest

Introduction:

According to the collaborative study conducted by the department of planning and zoning with the GIS department of the city of Stonecrest, distinguish that the city home to 17 truck parking lots at the moment. This study basically considers spatial characteristics of existing truck parking lots and underlines planning considerations on it.

Research methodology:

Spatial characteristics of the existing truck parking lots recognized through city GIS map and relevant attributes data. Quantitative analysis and spatial considerations are basically used to derive information on spatial characteristics. Table I shows the attributes data used for the study.

Furthermore, study pay attention about the underline natural and physical characters to determine the land suitability of the area for existing and truck parking and future expectation of truck business.

Under spatial characteristics study pay attention on following considerations.

- 1.1 Truck parking lots and underline Zoning conditions
- 1.2 Truck parking lots and its paving material
- 1.3 Truck parking lots and the size of the land parcel.

Table I: Spatial characteristics of existing truck parking lots.

Location No	Address	Zone	Future Landuse	Acreage	Paving material
1	2071 Rock Chapel Road Lithonia, GA 30058	M	LIND	10.77	Gravel
2	1985 Rock Chapel Road Lithonia, GA 30058	М	LIND	14.73	Gravel
3	1979 Rock Chapel Road Lithonia, GA 30058	М	LIND	8.65	Gravel
4	1965 Rock Chapel Road Lithonia, Ga 30058	М	LIND	5.14	Gravel
5	1901 Rock Chapel Road Lithonia, GA 30058	М	LIND	21.54	Gravel
6	7301 Maddox Road Lithonia, GA 30058	М	LIND	10.97	Gravel
7	2129 Lithonia Industrial Boulevard Lithonia, GA 30058	М	HIND	9.12	Gravel
8	6630 <u>Marbut</u> Road Lithonia, Ga 30058	M	HIND	5.97	Gravel
9	1730 Lithonia Industrial Boulevard Lithonia, GA 30058	M	HIND	0.54	Gravel
10	6500 Marbut Road Lithonia, GA 30058	M-2	HIND	19.27	Gravel
11	1950 Jabco Court Lithonia, GA 30058	M-2	HIND	6.06	Gravel
12	6595 Marshall Boulevard Lithonia, Ga 30058	M-2	HIND	6.04	Gravel
13	2550 Lithonia West Drive Lithonia, Ga 30058	М	HIND	2.06	Not Gravel
14	1933 Jabco Court Lithonia, Ga 30058	M-2	HIND	10.51	Not Gravel
15	1913 Rock Chapel Road	М	LIND	0.54	Not Gravel
16	1617 Rogers Lake Road Lithonia, Ga 30058	М	LIND	16.78	Not Gravel
17	1600 Lithonia Industrial Boulevard Lithonia, Ga		HIND		
1/	30058	М		17.8	Not Gravel

Analysis of the results:

1. Spatial distribution of existing truck parking lots.

Map1 : Spatial Distribution of existing truck parking lots.

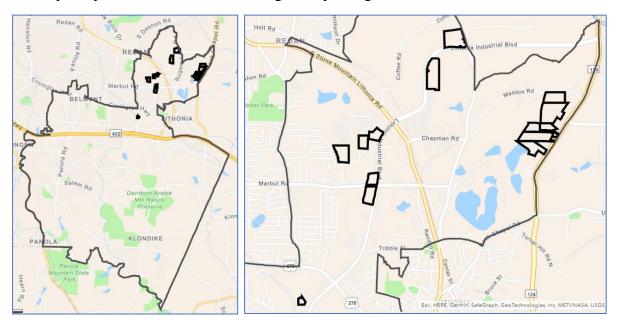
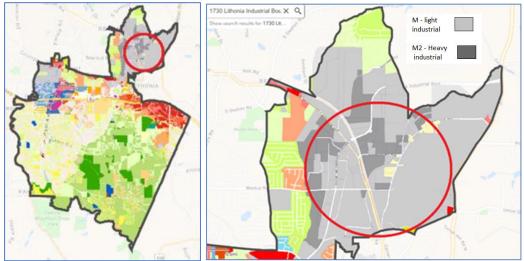


Image 1: Areal view of existing truck parking lots

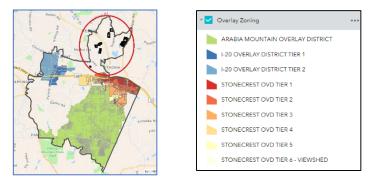


1.1 Truck parking lots and Underline Zoning

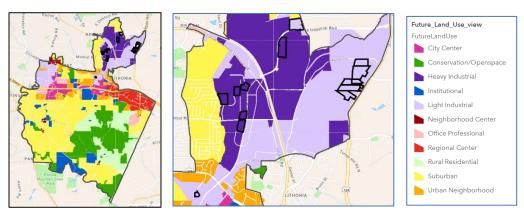


The city of Stonecrest is home to 17 truck parking lots. According to zoning classification of the city, 13/17 (76.47%) of existing parking lots belongs to "M-light Industrial zoning district while 4/17 (23.53%) of parking lots belongs to M2- Heavy Industrial zoning district.

Any existing truck parking lots do not belong to The City of Stonecrest overlay districts.



Future land use shows that 8/17 (47.1%) of the existing truck parking lots belong to Light Industrial while 9/17 (52.9%) belons to Heavy industrial category. It means 5/17 (29.4%) of truck parking lots which are under M- light industrial category has Future lands use of Heavy industrial.



1.2 Truck parking lots and its paving materials

According to the study 12/17(70.6%) of existing parking lots use gravel as their complete or partially paving material while 5/17 (29.4%) of parking lots use other materials such as asphalts concrete or mixed paved materials.

When considering size of the land parcel and its paving materials, Gravel parking lots varies from 0.54 acres to 21.54 acres while non gravel lot size varied from 0.54 acres to 17.8 acres.



1.3 Truck parking lots and the size of the land parcel.

The study realizes that the total average land size belons to existing truck parking lot is 9.7 acres. Based on that the department decided to maintain minimum 10 acre of land area for proposing or newly constructing truck parking lots

When considering the existing truck parking lots belons to M-light industrial underling zoning category the size of the land parcel varied from 0.54 acres to 21.54 acres. Existing truck parking lots belong to M2-Heavy industrial underling zoning category varied from 6.04 acres to 19.27 acres.



2. Location suitability analysis

Based on existing truck parking routes of the city of Stonecrest we can recognize cluster of truck routes junctions in northern part of the city limits. Map 2.1 shows the map of existing truck routes. According to the map, the highest potential agglomeration of truck parking lots and other relevant business is the northern portion of the city where the 95% existing truck parking lots located. Especially the surrounding area home to 6 truck route junctions. Existing truck routes basically driven closer to almost all the overlays of the city. But the northern portion of the area where does not belong to any overlay and mostly M-light Industrial and M2-Heavy Industrial underline zoning can identify favorable land use type for more sensitive establishment such as truck related industry. Map 2.3 shows the spatial distribution of existing truck routes and underline Zoning conditions.

The city of Stonecrest water resource also become an important factor in truck related business because the relevant economic activity makes it more vulnerable to water pollution. According to the study more than 60% of the existing truck parking lots are located closer to city water bodies. Therefore, staff suggest arising strict regulations on truck parking and its related items to prevent surface water pollution. Map 2.3 shows the spatial distribution of existing truck parking lots and water bodies.

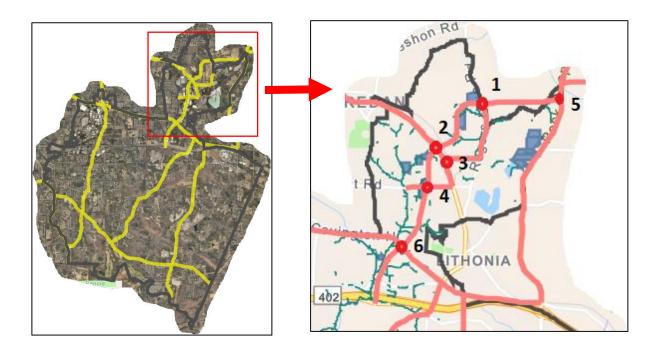
When considering the underline soil condition, study faces a challenge due to not availability of data on some land areas. As well as considerable amount of land belongs to no soil and bodies of water cover. But according to the existing data we can recognize that the northern portion of the city basically consists of Ultisols, Inceptisols, Entisols soil. Map 2.4 shows the soil distribution of the northern portion of the city of stonecrest. All three soil types are closely associated with parent materials. Closely located to bed rock and not having well developed soil horizon can lead to ground water pollution such as contaminating aquafers. Table 2.1 shows the characteristics of Ultisols, Inceptisols and Entisols soil. Based on the underline soil characteristics the department suggest following strict regulations to prevent ground water pollution on truck parking.

Conclusion.

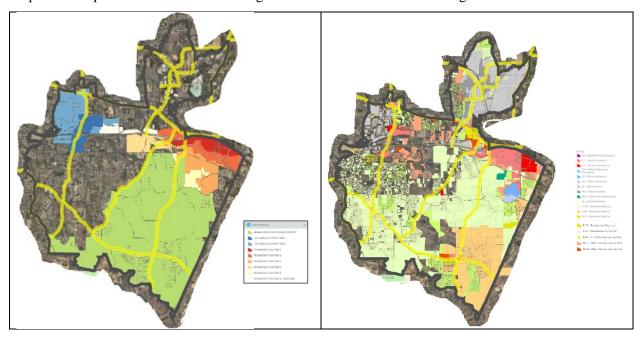
Considering the environmental and social sensitivity of truck and truck related industry, the department of planning and zoning suggest one central agglomeration of truck business within the city premises. The permitted land area only limited to M-light industrial and M-2- Heavy industrial zoning districts of northern portion of the city.

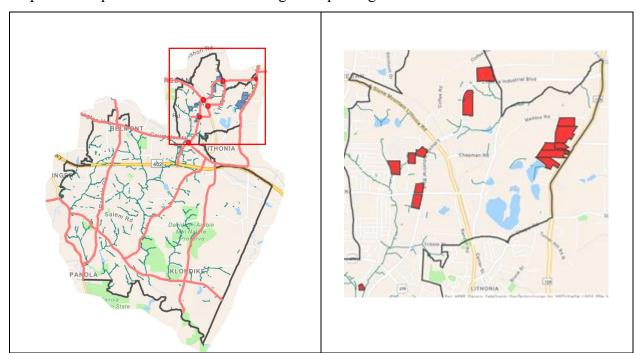
The city ordinance on truck parking should characterize to prevent all possible natural and social unrest that can emerge through existing truck parking lots and future expansions.

Map 2.1 The map of existing truck routes.



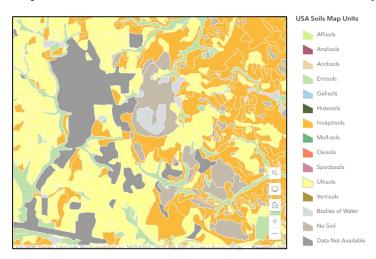
Map 2.3 The spatial distribution of existing truck routes and underline Zoning conditions.





Map 2.3 The spatial distribution of existing truck parking lots and water bodies.

Map 2.4 Soil Distribution of The Northern Portion of The City of Stonecrest



. Table 2.1 Characteristics of Ultisols, Inceptisols and Entisols soil.

Ultisols	Inceptisols,	Entisols.
Ultisols are rather extensive	Inceptisols are a soil order in USDA soil	Entisols, which exhibit little
in warm, humid regions of	taxonomy. They form quickly through	soil profile development,
the US. They tend to	alteration of parent material. They are	are characteristic of areas
represent rather advanced	more developed than Entisols.[1] They	where soil parent materials
soil development, and thus	have no accumulation of clays, iron	have quite recently been
are found on relatively old	oxide, aluminium oxide or organic matter.	deposited, e.g. on recent
land surfaces.	They have an ochric or umbric	river alluvium.
	horizon and a cambic subsurface horizon.	

Reference

 $\frac{https://stonecrestga.maps.arcgis.com/apps/mapviewer/index.html?layers=df5d484b8c5d4943b7c0f248}{66040df9}$

 $\underline{https://stonecrestga.maps.arcgis.com/apps/mapviewer/index.html?layers=06e5fd61bdb6453fb16534c676e1c9b9}$

Stonecrest, GA - Planning & Zoning (stonecrestga.gov)

https://dlg.usg.edu/record/dlg_soilsurveys_soilsurvey-dekalb1914?canvas=0&x=5577&y=7102&w=5009

https://en.wikipedia.org/wiki/Soil in the United States

https://en.wikipedia.org/wiki/Inceptisol

Item III. e.



CITY COUNCIL AGENDA ITEM

SUBJECT: Personnel Adjustments			
AGENDA SECTION: (☑ PRESENTATION ☐ NEW BUSINESS	(check all that apply) □ PUBLIC HEARING □ CONSENT AGENDA □ OLD BUSINESS □ OTHER, PLEASE STATE: Click or tap here to enter text.		
	ll that apply) ESOLUTION □ CONTRACT □ POLICY □ STATUS REPORT STATE: Click or tap here to enter text.		
ACTION REQUESTE	D: \square DECISION \boxtimes DISCUSSION, \square REVIEW, or \square UPDATE ONLY		
Current Work Session:	(s): Click or tap to enter a date. & Click or tap to enter a date. Monday, July 10, 2023 ng: Click or tap to enter a date.		
SUBMITTED BY: City			
PRESENTER: City Ma PURPOSE: To discuss a	recommended personnel adjustments.		
FACTS: Click or tap here	e to enter text.		
OPTIONS: Discussion	only Click or tap here to enter text.		
RECOMMENDED AC	CTION: Choose an item. Click or tap here to enter text.		
• •	or tap here to enter text.		
` '	or tap here to enter text. or tap here to enter text.		

(4) Attachment 4 - Click or tap here to enter text.(5) Attachment 5 - Click or tap here to enter text.

Item III. f.



CITY COUNCIL AGENDA ITEM

SUBJECT: FY24 Budget Calendar
AGENDA SECTION: (check all that apply)
 ☑ PRESENTATION ☑ PUBLIC HEARING ☑ CONSENT AGENDA ☑ OLD BUSINESS ☑ OTHER, PLEASE STATE: Click or tap here to enter text.
CATEGORY: (check all that apply)
□ ORDINANCE □ RESOLUTION □ CONTRACT □ POLICY □ STATUS REPORT □ OTHER, PLEASE STATE: Presentation
ACTION REQUESTED: □ DECISION ☒ DISCUSSION ONLY
Date Submitted: Click or tap to enter a date.
Current Work Session: Monday, July 10, 2023
Current Council Meeting: Click or tap to enter a date.
Previously Heard Date(s): Click or tap to enter a date Click or tap to enter a date.

SUBMITTED BY: City Manager Gia Scruggs

PRESENTER: City Manager Gia Scruggs

PURPOSE: Discussion of the 2024 Budget Calendar

FACTS: The Mayor and City Manager worked together to put together an annual budget process calendar. This calendar is designed to be a guide for the steps involved in moving the budget from proposal to adoption by the City Council. The current Charter states that the City Manager and Mayor shall submit to Council a proposed operating and capital budget for the ensuing fiscal year by November 1. The calendar presented ensures that responsibility will be upheld.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Discussion only

ATTACHMENTS:

- (1) Attachment 1 FY24 Budget Calendar
- (2) Attachment 2 Click or tap here to enter text.

Item III. f.



CITY COUNCIL AGENDA ITEM

- (3) Attachment 3 Click or tap here to enter text.
- (4) Attachment 4 Click or tap here to enter text.
- (5) Attachment 5 Click or tap here to enter text.



FY24 Budget Calendar

July 2023

10 Present Budget Calendar at Work Session

17 Distribution of Budget Instructions, Worksheets, & Revenue projections to

department heads

24 Approve Budget Calendar at Council Meeting

August 2023

August 14 Council Discussion of Fiscal Year 2023 Priorities

August 15-25 Departmental Meetings with Finance, Human Resources & City Manager

August 25 5-year CIP recommendations finalized (assigned to SPLOST,

Transportation, Parks & Rec committees)

September 2023

September 13 Staff present budget recommendations to Financial Oversight

Committee, Transportation committee and SPLOST Committee

September 14-22 Final Department Review and Revisions

October 2023

October 2 Advertise Budget Public Hearing for October 23, 2023

October 9 City Manager & Mayor presents official proposed budget at work session

October 23 Budget Public Hearing at the Council Meeting

November 2023

November 13 6pm Special Called Meeting to approve FY24 Budget

November 13 7pm Work session November 27 7pm Council Meeting

January 2024

January 1 Fiscal Year 2024 begins